

UCSF Medical Center at Mission Bay

Local Workforce Meeting

January 13, 2011

Cindy Lima

Executive Director

Mission Bay Hospitals Project

Outline

- 1. Welcome, Introductions and Recap** **Cindy Lima, UCSF**
- 2. Name Call Opportunities** **George Pfeffer, DPR**
 - *Overall*
 - *Trade by Month*
 - *Names submitted*
- 3. Progress to Date** **Marinus Lamprecht, CCM**
 - *Overview*
 - *Details*

1. Recap

- **UCSF is firmly committed to creating jobs and opportunities for hiring SF residents to help build the Mission Bay Hospital project**
 - *UCSF will work DPR Construction to ensure that qualified SF residents have access to jobs*
 - *UCSF will voluntarily work toward a goal of reaching 20% SF residents of the project total workforce in year one followed by a 5% increase per year through completion. These goals if reached, it would more than double UCSF's historical average*
- **Monthly community workforce meetings**
 - *Open to all*
 - *2nd Thursday of each month, 2-4 pm – future location TBD – watch website*

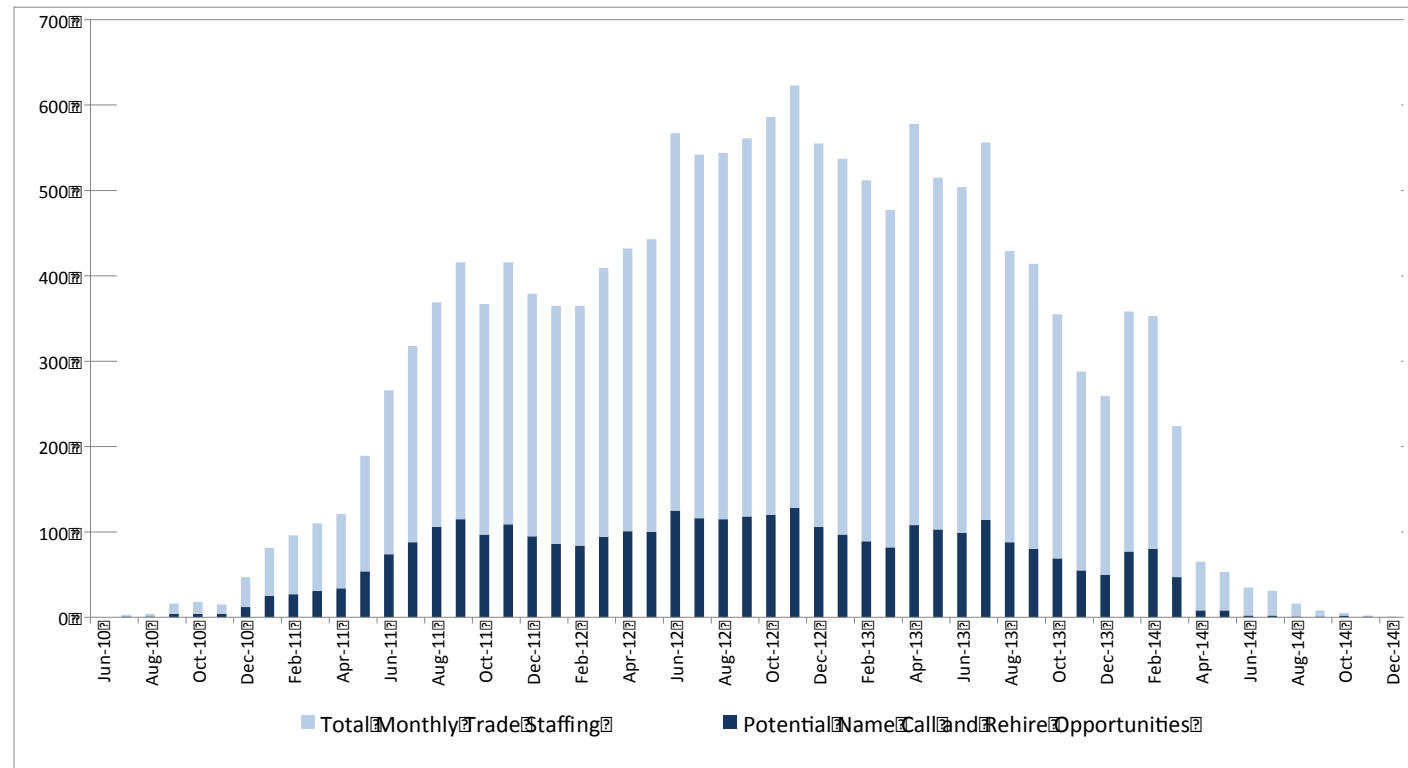
1. Recap (continued)

- **December meeting:**
 - *UCSF working on implementation of newly organized workforce program*
 - *In the interim, names can be submitted to Marinus Lamprecht on form: “Submission of Ready, Able and Qualified Local Craftsperson”*
 - Available at: www.missionbayhospitals.ucsf.edu or in the ICDC
 - *UCSF to prepare trade-by-trade name call opportunities, by month*
 - *UCSF will report on actual local hiring progress*

2.1 Overall Project Trade Name Call Opportunities

UCSF Medical Center at Mission Bay
Monthly Project Labor and Potential Name Call and Rehire Opportunities
 January 10, 2011

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2.2 Trade Name Call Opportunities

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2011 Potential Name Call and Rehire Opportunities based on current Union Agreements

January 10, 2011

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TRADE	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Sheet Metal	0	0	0	0	3	0	1	3	4	0	0	0
Plumbers	1	2	0	0	0	0	2	3	4	0	1	0
Ironworkers	4	0	1	1	10	7	6	3	0	0	4	0
Carpenters	3	0	5	2	4	4	0	2	1	0	10	0
Operators	0	0	0	0	0	0	0	1	0	0	0	0
Electrical	0	0	0	0	0	0	0	0	0	0	0	0
Glaziers	0	0	0	0	0	0	0	2	0	0	0	0
Masons	1	1	0	0	0	2	0	0	0	0	0	0
Laborers	4	2	0	0	2	9	5	1	0	0	0	0
Insulators/Fireproofers	0	0	0	0	0	0	0	2	1	0	0	1

3. Progress to Date

1. Site Prep – May through November 2010

- *Local Headcount for the duration was 7%*
- *Local Work Hours for the duration was 10%*

2. Site Prep – November 2010

- *Local Headcount for November was 15%*
- *Local Work Hours for November was 26%*

3. Construction starting December 2010

- *Local Headcount for December was 22%*
- *Local Work Hours for December was 27%*

3.1 Progress to Date – Site Work (May through November 2010)

Site Prep Work Local Workforce Analysis Project To Date (May - November 2010)											UCSF Medical Center at Mission Bay	
Contractor	San Francisco Workers					Non San Francisco Workers					Totals	
	SF Workers	SF Head Count %	SF Apprentice	SF Hours	SF Work Hrs %	Non-SF Workers	Non-SF Head Count %	Non-SF Apprentice	Non-SF Work Hours	Non SF Work Hrs %	Total Workforce	Total Work Hours
Berkel And Company	0	0%	1	0	0%	11	100%	0	1,568	100%	11	1,568
DPR	6	60%	0	702	73%	4	40%	0	266	27%	10	968
F3 And Associates	0	0%	0	0	0%	2	100%	0	9	100%	2	9
J & M Sweeping	0	0%	0	0	0%	1	100%	0	4	100%	1	4
O. C. Jones	1	2%	1	201	4%	63	98%	1	4,985	96%	64	5,186
Rosendin Electric	0	0%	0	0	0%	5	100%	0	1,391	100%	5	1,391
Talus Construction	1	7%	0	88	7%	14	93%	0	1,151	93%	15	1,239
Totals To Date	8	7%	2	991	10%	100	93%	1	9,374	90%	108	10,365

Site Prep Work Local Workforce Analysis Table Below Is For This Project Date: November 2010											UCSF Medical Center at Mission Bay	
Contractor	San Francisco Workers					Non San Francisco Workers					Totals	
	SF Workers	Head Count %	SF Apprentice	SF Hours	Work Hrs %	Non-SF Workers	Head Count %	Non-SF Apprentice	Non-SF Work Hours	Work Hrs %	Total Workforce	Total Work Hours
Berkel And Company	0	0%	0	0	0%	0	0%	0	0	0%	0	0
DPR	6	60%	1	702	73%	4	40%	0	266	27%	10	968
F3 And Associates	0	0%	0	0	0%	0	0%	0	0	0%	0	0
J & M Sweeping	0	0%	0	0	0%	0	0%	0	0	0%	0	0
O. C. Jones	1	3%	0	135	7%	29	97%	1	1,705	93%	30	1,840
Rosendin Electric	0	0%	0	0	0%	4	100%	0	251	100%	4	251
Talus Construction	0	0%	0	0	0%	4	100%	0	208	100%	4	208
Totals To Date	7	15%	1	837	26%	41	85%	1	2,430	74%	48	3,267

3.2 Progress to Date – Construction Work (December 2010)

Construction Local Workforce Analysis Project To Date (December 2010)											UCSF Medical Center at Mission Bay	
Contractor	San Francisco Workers					Non San Francisco Workers					Totals	
	SF Workers	SF Head Count %	SF Apprentice	SF Hours	SF Work Hrs %	Non-SF Workers	Non-SF Head Count %	Non-SF Apprentice	Non-SF Work Hours	Non SF Work Hrs %	Total Workforce	Total Work Hours
Berkel And Company	9	32%	0	716	23%	19	68%	1	2,414	77%	28	3,130
Broadway Mechanical	2	33%	0	184	43%	4	67%	0	243	57%	6	427
DPR	4	29%	1	461	55%	10	71%	0	374	45%	14	835
O. C. Jones	0	0%	0	0	0%	18	100%	0	424	100%	18	424
Redwood City Electric	2	29%	1	70	35%	5	71%	0	128	65%	7	198
Rosendin Electric	0	0%	0	0	0%	5	100%	0	258	100%	5	258
Talus Construction	0	0%	0	0	0%	0	0%	0	0	0%	0	0
Totals To Date	17	22%	2	1,431	27%	61	78%	1	3,841	73%	78	5,272

Construction Local Workforce Analysis Table Below Is For This Project Date: December 2010											UCSF Medical Center at Mission Bay	
Contractor	San Francisco Workers					Non San Francisco Workers					Totals	
	SF Workers	Head Count %	SF Apprentice	SF Hours	Work Hrs %	Non-SF Workers	Head Count %	Non-SF Apprentice	Non-SF Work Hours	Work Hrs %	Total Workforce	Total Work Hours
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Talus Construction	0	0%	0	0	0%	0	0%	0	0	0%	0	0
Totals To Date	17	22%	2	1,431	27%	61	78%	1	3,841	73%	78	5,272

4. Questions/Discussion