

UCSF Medical Center at Mission Bay

Local Workforce Meeting

February 10, 2011

Cindy Lima

Executive Director

Mission Bay Hospitals Project

Outline

1. **Welcome, Introductions and Recap** Cindy Lima, UCSF
2. **Name Call Opportunities** Marinus Lamprecht, CCM
 - *Overall*
 - *Trade by Month*
 - *Names submitted*
3. **Progress to Date – January 2011** Terry Rawlins, UCSF
 - *Overview*
 - *Details*
4. **Other Progress**
5. **Other Agenda Items**
6. **Questions / Discussions**

1. Recap

- **UCSF is firmly committed to creating jobs and opportunities for hiring SF residents to help build the Mission Bay Hospital project**
 - *UCSF will work DPR Construction to ensure that qualified SF residents have access to jobs*
 - *UCSF will voluntarily work toward a goal of reaching 20% SF residents of the project total workforce in year one followed by a 5% increase per year through completion. These goals if reached, it would more than double UCSF's historical average*
- **Monthly community workforce meetings**
 - *Open to all*
 - *2nd Thursday of each month, 2-4 pm – future locations TBD – watch website*

1. Recap (continued)

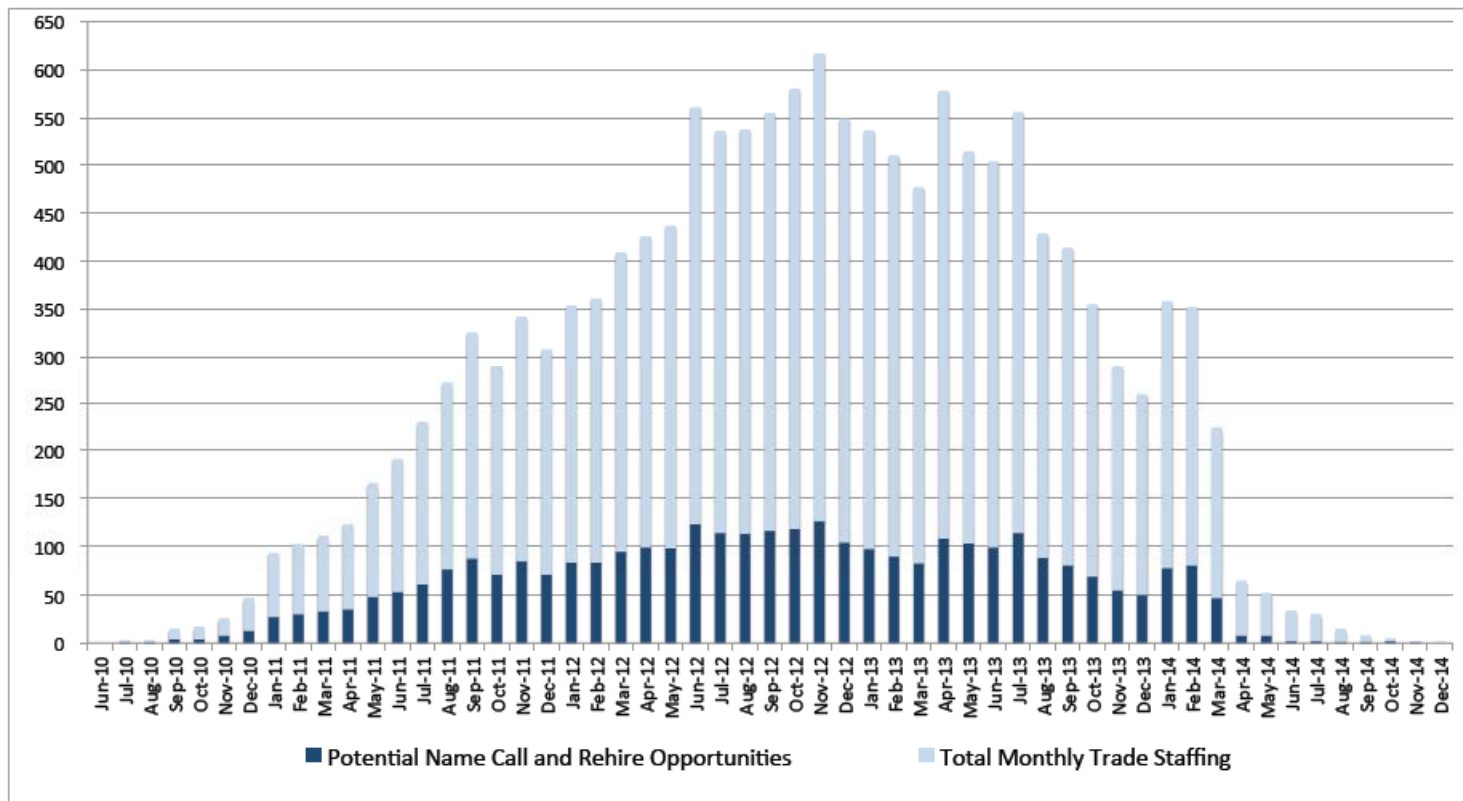
- **Prior meetings:**

- *UCSF working on implementation of newly organized workforce program*
- *In the interim, names can be submitted to “Construction Jobs” on form: “Submission of Ready, Able and Qualified Local Craftsperson”*
 - Available at: www.missionbayhospitals.ucsf.edu or in the ICDC
- *UCSF to prepare trade-by-trade name call opportunities, by month (subject to union dispatch procedures)*
- *UCSF will report on actual local hiring progress*

2.1 Overall Project Trade Name Call Opportunities

UCSF Medical Center at Mission Bay
 Monthly Project Labor and Potential Name Call and Rehire Opportunities
 February 9, 2011

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2.2 Trade Name Call Opportunities

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2011 Potential Name Call and Rehire Opportunities based on current Union Agreements

February 9, 2011

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TRADE	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Sheet Metal	0	0	0	2	0	1	2	4	0	0	0
Plumbers	3	0	0	0	0	2	3	4	0	1	0
Ironworkers	0	1	1	10	7	6	3	0	0	4	0
Carpenters	1	3	1	1	0	0	0	4	0	11	0
Operators	0	0	0	0	0	0	1	0	0	0	0
Electrical	0	0	0	0	0	0	0	0	0	0	0
Glaziers	0	0	0	0	0	0	2	0	0	0	0
Masons	1	0	0	0	0	0	0	0	0	0	0
Laborers	1	0	0	0	0	0	1	0	0	0	0
Insulators/Fireproofers	0	0	0	0	0	0	2	1	0	0	1

3. Progress to Date

1. Construction to date (December 2010 through January 2011)

- *Local Headcount for the duration was 23%*
- *Local Work Hours for the duration was 28%*

2. Construction – Month of January 2011 only

- *Local Headcount for January was 25%*
- *Local Work Hours for January was 29%*

3.1 Progress to Date – Construction Work (starting December 2010)

UCSF / Medical Center Mission Bay Community Construction Workforce Program Workforce Analysis Project To Date (December - January 2011)

Contractor	SF Workers	Head Count %	SF Apprentice	SF Hours	Work Hrs %	Non-SF Workers	Head Count %	Non-SF Apprentice	Non-SF Work Hours	Work Hrs %	Total Workforce	Total Work Hours
Berkel And Company	10	34.48%	0	1186	24.04%	19	65.52%	1	3747	75.96%	29	4933
Broadway Mechanical	6	37.50%	3	829	0.00%	10	62.50%	2	988	771.88%	16	1817
DPR	10	28.57%	2	962	32.63%	25	71.43%	2	1986	67.37%	35	2948
O. C. Jones	0	0.00%	0	0	0.00%	28	100.00%	0	705	100.00%	28	705
Redwood City Electric	3	25.00%	1	449	36.89%	9	75.00%	0	768	63.11%	12	1217
Rosendin Electric	1	14.29%	1	21	2.97%	6	85.71%	0	685	97.03%	7	706
Talus Construction	0	0.00%	0	0	0.00%	4	100.00%	0	84	100.00%	4	84
Totals To Date	30	22.90%	7	3447	27.78%	101	77.10%	5	8963	72.22%	131	12410

All active contractors complied in meeting mandated California State prevailing wage standards

- * Five of the 7 active contractors have employed at least one resident worker.
- * Total of 12 apprentices have been employed including 7 resident apprentices (2 Carpenters, 2 Electricians, 3 Plumbers).
- * DPR employed 8 resident workers in January accounting for 10 of the 30 residents employed.

3.2 Progress to Date – Construction Work (Month of January 2011 only)

Table Below Is For This Project Date: January 2011

Contractor	SF Workers	Head Count %	SF Apprentice	SF Hours	Work Hrs %	Non-SF Workers	Head Count %	Non-SF Apprentice	Non-SF Work Hours	Work Hrs %	Total Workforce	Total Work Hours
Berkel And Company	7	30.43%	0	470	26.07%	16	69.57%	1	1333	73.93%	23	1803
Broadway Mechanical	6	37.50%	3	645	46.37%	10	62.50%	2	746	53.63%	16	1391
DPR	8	27.59%	1	435	22.81%	21	72.41%	2	1472	77.19%	29	1907
O. C. Jones	0	0.00%	0	0	0.00%	9	100.00%	0	155	100.00%	9	155
Redwood City Electric	2	20.00%	1	182	36.47%	8	80.00%	0	317	63.53%	10	499
Rosendin Electric	1	16.67%	1	21	7.92%	5	83.33%	0	244	92.08%	6	265
Talus	0	0.00%	0	0	0.00%	4	100.00%		84	100.00%	4	84
Totals To Date	24	24.74%	6	1753	28.72%	73	75.26%	5	4351	71.28%	97	6104

4. Other Progress

- **DRP hired a new front desk receptionist – the result of a direct community referral**
- **Resources added to assist in vetting the name-call list**
- **Meeting set this month with South of Market Employment Center/MHH to discuss placement of construction management interns**
- **Peggy Johnson, new Senior Project Accountant on Mission Bay Hospitals project, appointed to work on outreach to local businesses for goods and services. peggy.johnson@ucsfmedctr.org**

5. Other Agenda Items

6. Questions/Discussion

**Next meeting: March 10, 2011
2:00 pm**